

Pottawatomie

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2008	FY 2009	FY 2010	FY 2008	FY 2009	FY 2010	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	63	74	94	\$74,635	\$95,117	\$131,835
TANF Employment Services	Avg. monthly adults	27	25	27	\$11,296	\$12,570	\$14,348
Child Care Assistance	Avg. monthly children	34	37	46	\$88,565	\$106,751	\$154,868
Food Assistance	Avg. monthly persons	751	854	1,089	\$725,434	\$945,564	\$1,428,373
Energy Assistance	Persons	554	627	664	\$113,603	\$182,726	\$128,771
General Assistance	Avg. monthly persons	10	9	8	\$22,330	\$16,532	\$12,362
Vocational Rehabilitation Services	Avg. monthly persons	75	72	81	\$156,910	\$160,455	\$137,770
Family Preservation	Persons	22	18	13	\$76,796	\$84,419	\$38,824
Reintegration/Foster Care	Avg. monthly children	8	9	5	\$196,747	\$255,559	\$137,594
Adoption Support	Avg. monthly children	43	47	19	\$165,070	\$149,448	\$75,221
Home and Community Based Services							
Physical Disability	Annual consumers	62	69	59	\$510,791	\$551,653	\$598,080
Traumatic Brain Injury	Annual consumers	6	3	6	\$38,521	\$68,574	\$90,782
Developmental Disability	Annual consumers	14	13	208	\$218,833	\$243,624	\$250,344
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	15	18	17	\$9,678	\$26,866	\$30,227
Mental Health (PAHP)	Annual consumers	222	219	245	\$440,717	\$323,836	\$257,964
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2008	FY 2009	FY 2010	
				\$2,849,927	\$3,223,694	\$3,487,363	

2001 County Demographics

Population	18,336
Under 20	5,850
20-64	9,908
65 & Over	2,451

